

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2019  
 Current Dates: 2/1/2019 - 2/28/2019  
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$255,972.73	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$10,045.00	56	0.00	\$10,045.00	56	\$44,261.61	22.69%
A2c - Residential Retail	2,038.00	\$150.00	1	2,038.00	\$150.00	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$210.00	6	0.00	\$210.00	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,038.00</b>	<b>\$10,405.00</b>	<b>63.00</b>	<b>2,038.00</b>	<b>\$10,405.00</b>	<b>63</b>	<b>\$300,234.34</b>	
<b>Res % of Total</b>	<b>3.00%</b>	<b>17.91%</b>	<b>82.89%</b>	<b>2.96%</b>	<b>16.68%</b>	<b>80.77%</b>	<b>59.31%</b>	
B1a - Income Eligible Coordinated Delivery	936.80	\$376.72	1	1,881.40	\$4,659.44	3	\$92,761.25	5.02%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>936.80</b>	<b>\$376.72</b>	<b>1.00</b>	<b>1,881.40</b>	<b>\$4,659.44</b>	<b>3</b>	<b>\$92,761.25</b>	
<b>IE % of Total</b>	<b>1.38%</b>	<b>0.65%</b>	<b>1.32%</b>	<b>2.73%</b>	<b>7.47%</b>	<b>3.85%</b>	<b>18.32%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$245.00	1	0.00	\$245.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	65,039.71	\$47,070.50	11	65,039.71	\$47,070.50	11	\$113,215.25	41.58%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>65,039.71</b>	<b>\$47,315.50</b>	<b>12.00</b>	<b>65,039.71</b>	<b>\$47,315.50</b>	<b>12</b>	<b>\$113,215.25</b>	
<b>C&amp;I % of Total</b>	<b>95.63%</b>	<b>81.44%</b>	<b>15.79%</b>	<b>94.32%</b>	<b>75.85%</b>	<b>15.38%</b>	<b>22.37%</b>	
<b>Total</b>	<b>68,014.51</b>	<b>\$58,097.22</b>	<b>76</b>	<b>68,959.11</b>	<b>\$62,379.94</b>	<b>78</b>	<b>\$506,210.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.